

Community Crime Prevention

Our Mission:

The mission of the Community Crime Prevention program is to prevent young people from entering or re-entering the correctional system.

Budget Highlights:

The 2000 budget for Community Crime Prevention increased 2.8% from the 1999 budget. Of the \$1,084,939 budget, \$54,549 will be used for grant administration, leaving \$1,030,390 for contracts with prevention agencies. The 1998 allocation for this program can be found in finance general, 1100-1007-199.

Some of the programs funded in FY2000 are:

- * Communities in Schools - Collaborative services for at-risk youth
- * Big Brothers and Sisters - match youths with adult mentors
- * Boys and Girls Club - program for youth suspended or expelled from school
- * KANSEL - help youths receive their GEDs or other needed training
- * Literacy Resources - teach parents to read and help their children with homework
- * Wichita A.C.T.'S on Truancy - prevent truancy from school
- * Youth Development Services - provide educational enrichment activities in the summer

Department Recap (1100-2022):

	1998 Actual	1999 Revised	2000 Adopted	1999-2000 % Change
Personnel	0	50,089	51,115	2.1
Contractual Services	0	1,004,334	1,033,099	2.9
Commodities	0	577	725	25.7
Total Department	0	1,055,000	1,084,939	2.8

Staffing Detail:

Code	Classification	Range	1999 FTE	2000 FTE	Adopted Budget
KJG	Quality Assurance Coordinator	24	1.0	1.0	40,573
	Direct Employee Totals		1.0	1.0	40,573
	Benefits				10,542
	Total Personnel Cost				51,115